

APPENDIX A

Release of S106 contributions

Town:	Haywards Heath
Title Of Project:	CCTV upgrade
Applicant:	Bolnore Village Community Partnership
Type Of Applicant:	Charitable Incorporated Organisation (no. 1152374)
Previous Grants In Past 5 Years:	£5,000 Covid Recovery Grant (2020)
Release of S106 contributions Request	£ 5,155 (100%)
Total Project Cost:	£ 5,155

Financial Summary

Sources of funding and whether secured £

n/a

Summary Of Project Proposal And Aims

The Bolnore Village Community Partnership aims to upgrade the existing CCTV system to improve security and public safety at The Woodside pavilion and surrounding area.

Background

The Woodside Pavilion is a local community centre in Bolnore Village, Haywards Heath, which is managed by the voluntary trustees of the Bolnore Village Community Partnership (BVCP). The Woodside acts as a local hub and has a remit to serve the inhabitants of the Town of Haywards Heath.

The Woodside is home to the local pre-school as well as Cubs/Scouts and a local Church group. It provides a venue for various activities for a cross-section of the community, ranging from baby and toddler groups to children's dance classes and adult fitness classes to a club for older residents.

The Woodside has sports changing facilities and deals with pitch bookings on the recreation ground and multi-use games area. It hosts children's football teams from Haywards Heath and Burgess Hill and a netball club that attracts members from across the region.

Events held at the Woodside, such as the summer fair and Halloween disco, help bring the community together whilst private hire for children's parties introduces the Woodside to a wider regional audience.

The BVCP want to upgrade the CCTV system at The Woodside in order to contribute to the security of the pavilion and the safety of community members who make use of the neighbouring facilities (recreation ground, MUGA and skatepark).

Anti-social behaviour such as noise, drugs, fighting and vandalism have caused the Police to be

called out on a number of occasions across the years. The existing, outdated system is incapable of providing imagery that is clear enough to be useful or evidential. The Police have made it clear that their efforts, and ultimately community safety, would benefit greatly from an upgrade to the existing CCTV system.

The BVCP feels a strong sense of community duty and a fit-for-use CCTV system would enable them to support the Police and improve community safety and security at The Woodside. The project will upgrade existing cameras and cabling and provide a new 16 Channel Network recorder with 4TB Hard drive to replace the current analogue recorder. The applicant has obtained competitive quotes for this work to ensure good value for money.

Head Of Corporate Resources Comments

Unaudited accounts have been submitted for the period ending 31st March 2020 which show a deficit of £78. Total income was £44,589; mainly generated from Hall (and room) Hire (£38,578), Pitch and court hire (£1,987), Other trading income (£3,956), Lottery (£60), Interest (£8). Total expenditure was £44,667; consisting of Supplies and Services (£7,650), Staff Related (£14,145), Premises Related (£22,872). Balances held at the end of the period showed Net assets of £6,197: comprising of Tangible Assets £1,834 and Cash £4,363.

How Does The Project Meet The Council's Aims?

Effective and Responsive Services – This project will enable the BVCP to support the Police more effectively and improve community confidence to enable people of all ages to gather and take part in social activities in a safe environment.

Strong and Resilient Communities - The Woodside and surrounding amenities (the recreation ground, MUGA and skate park) lie at the heart of the local community and provide a hub for community activities. This project will help the BVCP to provide a safer, better monitored and better protected environment for residents and visitors.

Assessment Group Evaluation Of The Project

The Assessment Group are fully supportive of this proposal and recommend the Release of s106 toward these costs which will enable the BVCP to upgrade the CCTV system for the benefit of centre users and visitors to the public open space and other facilities at the Tim Farmer Recreation Ground. There is clearly a need to upgrade the system in order to support the Police and help maintain good law and order.

Overall score: 8

Recommendation

The Assessment Group recommends that the Cabinet Grants Panel Release S106 contributions up to a maximum of £5,155, to the Bolnore Village Community Partnership toward the cost of upgrading the CCTV which is made up of – £5,155 Local Community Infrastructure Section 106 contributions (Ref: 11/01254/OUT – Butlers Green Road).

This release of S106 contributions is made subject to the following special conditions:

- ***the project must be completed within 12 months of project funding being obtained***
- ***adherence to ICO guidance to ensure compliance with data protection legislation***